

DDESS-PR A-76 NEWSLETTER

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DECEMBER 2008

DDESS Puerto Rico

Special Points of Interest:

- *The A-76 Process has begun. This monthly newsletter is your guide to everything related to A-76 issues at DoDEA-DDESS-PR*
- *Inside you will find the Preliminary Planning Timeline which will keep you up to date on the first phase of the A-76 process*

INTRODUCTION

The Preliminary Planning phase of this competition is moving along quite smoothly due to everyone's cooperation and assistance. At this point, we are still on track to meet the April '09 deadline for the Preliminary Planning phase.

During the month of November, we have completed the Market Analysis as well as the Scoping and Grouping Reports as planned. Over the next month we will be working on

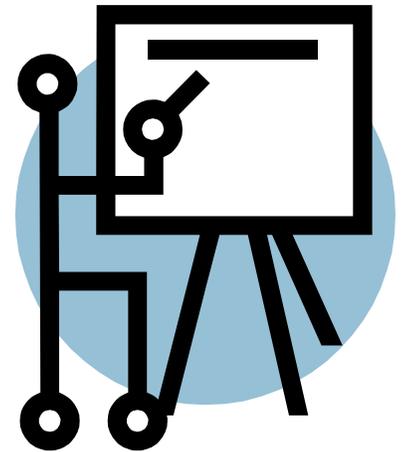
collecting the Baseline Cost Estimate (BCE) data.

This data will help us in determining the operating costs for the logistics functions at DDESS. In general, costs associated include labor costs, materials and supplies, as well as training, utilities, and other attributable costs to the logistics operation at DDESS.

Another aspect of preliminary planning is to determine and assess workload data

and data tracking systems used by DDESS. This is used to determine the metrics that may be used to measure our output (or services) provided to our customers. In our case, these include: DSO, all Antilles Schools, and Ramey School.

We appreciate all of the assistance we have received to date. It is a tremendous help when everyone is on-board with the cause and contributing to the success of the team.

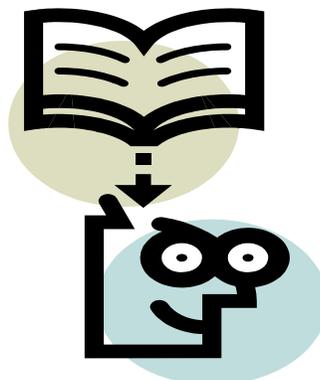


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HUMAN RESOURCES CORNER

Leo Sanchez has been designated as the Human Resource Representative (Subject Matter Expert (SME)/Point of Contact (POC)) for the Preliminary Planning and Performance Work Statement Phase of the Puerto Rico competition. Mr. Sanchez can be reached at (678) 364-8045.



DDESS-PR

BASELINE COST ESTIMATE

The Preliminary Planning Team is now in the process of determining how much it costs to perform the tasks in the Logistics operation at DDESS-PR. At a minimum, this should include the total of all in-house personnel costs involved in this competition, along with all overhead costs and any current subcontract costs. Other costs included are those for supplies and materials. All of these costs go into the development of the Baseline Cost Estimate for the competition. It is very important that the Baseline Cost be an exact representation of all of the costs associated with the current Logistics operation at DDESS-PR.

Thank you in advance to everyone associated with this data-gathering effort as your time and assistance is greatly appreciated.

QUESTIONS AND ANSWERS

No questions were received during the month of November for inclusion in this issue. If you have any comments, concerns, or questions relating to this A-76 competition, please do not hesitate to call the CSPO Hotline at (703) 588-3227. Information is also available at <http://www.DoDEA.edu>. We encourage you to voice your opinions and ask questions if you are unsure about anything.

PRELIMINARY PLANNING PHASE

